



ANNUAL REPORT 2013

LAND PROTECTION HIGHLIGHTS



▲ HENRY'S FORK: 265 ACRES PRESERVED

Lowell and Rayola Birch loved their land on the Henry's Fork, they worked hard and made their farm productive. Along the way, they raised a family who loves the land as much as they did. In 2013, their children protected their family farm forever when they created the Lowell E. and Rayola R. Birch Wildlife Conservation Easement.

This important farm ground is also vital to many wildlife species that live along the river's edge. Teton Regional Land Trust and the Bureau of Land Management worked with the landowners to create a lasting legacy for future generations, preserving wildlife habitat and keeping the farm in operation. With these 265 acres under

conservation easement, the Teton Regional Land Trust celebrated over 30,000 acres protected in the region.

The family has farmed many different crops throughout the years and will continue to grow several types of grain and hay. They appreciate the balance of farming and wildlife habitat and enjoy seeing numerous types of wildlife on their property including sandhill cranes, raptors, songbirds, deer and moose. The family's decision to protect their cherished ground will ensure that their grandchildren and great grandchildren will be able to enjoy the family farm forever.



◀ SOUTH FORK: 814 ACRES PROTECTED

Along the banks of the Snake River, 814 acres teeming with waterfowl were forever protected in 2013. This riverfront property is haven for wild birds including many varieties of ducks, shorebirds and raptors.

As a way to honor generations of farming and ranching tradition, the Erickson family worked with Teton Regional Land Trust and the Bureau of Land Management to keep their farmground as is for generations to come.

The Ericksons produce grain and pasture cattle on the property and are also stewarding wildlife habitat that is home to numerous species. Their love for wildlife and their commitment to protection will allow for healthy habitat to remain available to many types of animals while keeping their farm in operation.



TETON REGIONAL LAND TRUST

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▲ OUTREACH AND EDUCATION

Teton Regional Land Trust hosted a wide variety of outreach and educational events in 2013, including birding outings, a photography workshop, wildflower and plant tours, an evening with Sandhill Cranes and Raptors on the Ranch. TRLT also hosted two membership meetings and the 2nd Annual Dinner on the Land fundraiser.

▲ STEWARDSHIP

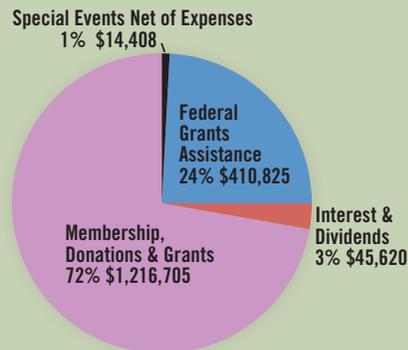
Teton Regional Land Trust (TRLT) monitored and stewarded 130 conservation easements on more than 28,968 acres in eastern Idaho.

TRLT initiated a project to establish nesting trumpeter swans in Teton Valley. TRLT and partners released five captive-raised young swans, called cygnets, and paired them with a surrogate mother. Originally fenced in for their protection, the cygnets spent just a few weeks on the wetland where they were released after the fences came down and then started exploring the valley.

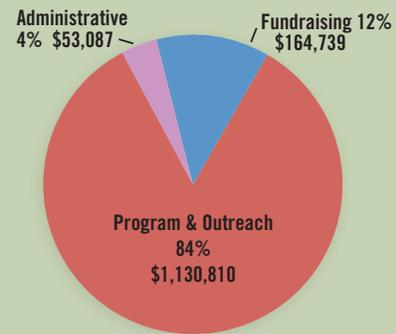
With the help of volunteers, Teton Regional Land Trust removed over 2.5 miles of old wire fencing along Teton River and two of its tributaries to facilitate wildlife movement in the riparian corridor.

Teton Regional Land Trust also installed just under a mile of wildlife-friendly fencing along Teton River and Teton Creek to exclude cattle grazing and improve Yellowstone cutthroat trout habitat.

2013 INCOME \$1,687,558



2013 EXPENSES \$1,348,636



STATEMENT OF FINANCIAL POSITION: December 31, 2013

CURRENT ASSETS

Cash & Cash Equivalents.....	\$988,472
Prepaid Assets.....	\$1,907
Other Receivables	\$7,806
TOTAL CURRENT ASSETS.....	\$998,185

OTHER ASSETS

Investment Securities Designated for Long-Term Purposes.....	\$1,888,238
TOTAL OTHER ASSETS.....	\$1,888,238

PROPERTY AND EQUIPMENT

Equipment Less Accumulated Depreciation	\$31,094
Land, Restricted for Conservation Purposes	\$326,279
TOTAL PROPERTY & EQUIPMENT	\$357,373

TOTAL ASSETS..... **\$3,235,796**

CURRENT LIABILITIES

Accounts Payable.....	\$7,354
Accrued payroll, vacation payable and related liabilities.....	\$19,253
TOTAL CURRENT LIABILITIES.....	\$26,607

NET ASSETS

Unrestricted.....	\$1,576,756
Temporarily Restricted	\$1,632,433
TOTAL NET ASSETS.....	\$3,209,189

TOTAL LIABILITIES AND NET ASSETS..... **\$3,235,796**

Thank You For Donating!

Teton Regional Land Trust earned \$1,687,558 in revenue in 2013 with the majority of funds coming from membership, donations and grants. The donated value in conservation easements and certain federal grants are not recognized in the income numbers.

Teton Regional Land Trust spent \$1,348,636 during the same period. Fundraising and administrative costs were low –16% of total yearly expenses.

Teton Regional Land Trust contracts for an independent audit with a Certified Public Accounting firm each year, and the full audit report is available for your review upon request.

Membership and donations played a critical role to all of our land protection, restoration and outreach successes. You are a vital part of the community effort to conserve and restore the best places in the Upper Snake River Watershed. We sincerely thank you.