



ANNUAL REPORT 2012

LAND PROTECTION HIGHLIGHTS



▲ TETON RIVER: TWO PROPERTIES FOREVER PROTECTED

400 acres including $\frac{3}{4}$ of a mile of the Teton River were protected. With this protection Teton Regional Land Trust reached the 10,000 acre mark in Teton Valley! The property, known as Three Forks Ranch lies along the stretch of the Teton River between Bates Bridge and the Fish and Game access at "Big Eddy." The area is home to many important species like moose, deer, swans and native trout.

The protection of Three Forks Ranch fills one of the few remaining gaps in the lands already conserved along the Teton River. Throughout this reach of the river, landowners have worked hard to preserve the agricultural values of the valley while balancing the needs of wildlife.

Near Packsaddle Bridge, 40 acres of riverfront property (*above*) will never be built upon thanks to generous landowners. The property was already in conservation easement when purchased by the neighboring landowner, but the family decided to further protect the property's conservation value by eliminating the possibility of development completely. The landowners worked with Teton Regional Land Trust to amend the 2004 easement that allowed for one home to remove the possibility of development completely.



◀ PINE CREEK BENCH

160 acres of farmground atop the Pine Creek Bench above the South Fork of the Snake River were protected. The second-generation Swan Valley family worked with Teton Regional Land Trust and the Bureau of Land Management to preserve their farm that is home to their native seed business.

This project adds acreage to 21 years of protection work completed by Teton Regional Land Trust and partners along the bench overlooking the South Fork of the Snake River that protects 46 percent of the private ground overlooking the river.



TETON REGIONAL LAND TRUST

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OUTREACH AND EDUCATION ►

Teton Regional Land Trust hosted a wide variety of outreach and educational events in 2012, including birding outings, Art on the Land, wildflower and rare plant tours, ladies hike, geology tour, An Evening with Sandhill Cranes, and two new events: Raptors on the Ranch (shown at right) and Dinner on the Land.



▲ STEWARDSHIP

Teton Regional Land Trust monitored and stewarded 124 conservation easements on more than 28,400 acres in eastern Idaho.

Stewardship staff completed a Bank Stabilization/Riparian Habitat Restoration Project just downstream of Cache Bridge on the Teton River. Approximately 2,300 native trees and shrubs were planted along over one quarter of a mile of the Teton River's banks. In addition, instream features were installed to increase diversity of fish habitat. This project along the Teton River will benefit Yellowstone cutthroat trout and other wildlife.

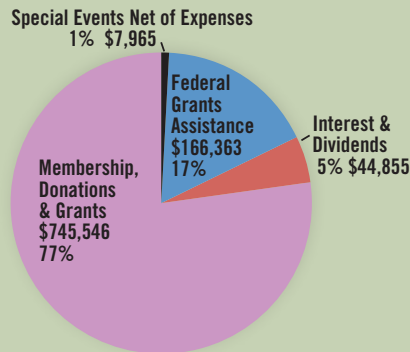
Approximately 386 aspens and 907 native willows were planted along two channels of Buffalo Fork Spring Creek, a tributary of the Teton River to restore nesting and brooding habitat for waterbirds.

Facilitated fencing along 1.25 miles of the Teton River to improve grazing management in the riparian corridor.

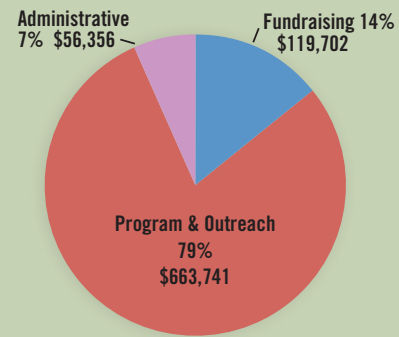
With the help of volunteers, removed one mile of old barbed-wire fencing to facilitate winter big game movement in the Horseshoe Flats area.

Fenced approximately one third of a mile of Six Springs Creek, the most important spawning tributary for Yellowstone cutthroat trout in Teton Basin.

2012 INCOME \$964,729



2012 EXPENSES \$839,799



STATEMENT OF FINANCIAL POSITION: December 31, 2012

CURRENT ASSETS

Cash & Cash Equivalents.....	\$686,786
Other Receivables	\$5,919
TOTAL CURRENT ASSETS.....	\$692,705

OTHER ASSETS

Investment Securities Designated for Long-Term Purposes.....	\$1,618,479
TOTAL OTHER ASSETS.....	\$1,618,479

PROPERTY AND EQUIPMENT

Equipment Less Accumulated Depreciation	\$32,912
Land, Restricted for Conservation Purposes	\$326,279
TOTAL PROPERTY & EQUIPMENT.....	\$359,191

TOTAL ASSETS..... **\$2,670,375**

CURRENT LIABILITIES

Accounts Payable.....	\$8,921
Accrued payroll, vacation payable and related liabilities.....	\$32,490
TOTAL CURRENT LIABILITIES.....	\$41,411

NET ASSETS

Unrestricted.....	\$1,223,725
Temporarily Restricted.....	\$1,405,239
TOTAL NET ASSETS.....	\$2,628,964

TOTAL LIABILITIES AND NET ASSETS..... **\$2,670,375**

Thank You For Donating!

Teton Regional Land Trust earned an impressive \$964,729 in revenue in 2012 with the majority of funds coming from membership, donations and grants. The donated value in conservation easements and certain federal grants are not recognized in the income numbers.

Teton Regional Land Trust spent \$839,799 during the same period. Fundraising and administrative costs remained low at 21% of total yearly expenses.

Teton Regional Land Trust contracts for an independent audit with a Certified Public Accounting firm each year, and the full audit report is available for your review upon request.

Membership and donations played a critical role to all of our land protection, restoration and outreach successes. You are a vital part of the community effort to conserve and restore the best places in the Upper Snake River Watershed. We sincerely thank you.